

The Peerless General Finance & Investment Company Limited

CSR Annual Action Plan for Financial Year 2024-25

(In pursuance of Rule 5 sub-rule (2))

Sl No.	Name and Location of the Project	Areas/Subjects specified under Schedule VII of the Companies Act, 2013	Amount (Rs.)	Manner of Execution	Modalities of Utilisation of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
01	Gadadhar Abhyudaya Prkalpa (GAP). 55 Units CSR Reg. No. CSR00006101 The project will be undertaken in various remote locations in West Bengal (The supplementary education programme is meant for primary children)	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare (ii) Promoting Education	3,21,75,000 /-	The project execution will be done by Ramakrishna Mission through their branch centres and local infrastructure at the respective locations. RKM possesses requisite expertise in executing the projects as this project of organizing free coaching on 6 days in a week along with providing the students with all educational stuff and feeding of nutritious food. They maintain developmental parameters with an objective to –	The project outlay of Rs. 3,21,75,000/- for 55 units. Each unit will cater around 50 students comprising girl and boy child. The cost per unit is Rs.6,45,000/- for 47 units for whole year. Rs. 2,80,000/- per unit for 4 months duration and	The Free Coaching Centres at respective locations under the guidance of RKM branch centres are already in place and on running mode. We will fund the 55 units for the fiscal 2024-25. The classes will be 6 days in a week.	The monitoring and reporting will be done by our CSR Officials by visiting personally to the respective locations as per our CSR Policy in addition to monitoring mechanism of RKM.	*Direct Benefit Transfer & Educational Support – Minimises dropouts. *Arresting Malnutrition *Women Empowerment *Preventive Healthcare Measure *Maintenance of Hygiene because of giving of Wellness Items *Discipline – Yoga, Meditation, Regular

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				<ul style="list-style-type: none"> • To instil moral and cultural values in the targeted children. • To educate them with special coaching on school subjects • To inculcate a sense of cleanliness and hygiene in them • To nourish them for their physical development • To prepare them to be a good citizen of India. 	<p>Rs. 1,85,000/- per unit for 4 units for 3 months duration.</p> <p>The fund will be disbursed to RKM, Belur in two instalments.</p> <p>The Headquarter of RKM, Belur Math will control the fund centrally for the respective branch centres based on their utilization.</p>			<p>Prayer</p> <p>*Advancement of Technical Knowhow</p> <p>*Rural Employment Generation</p> <p>*Parents' grooming – Overall growth of students' family members.</p>

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02.	Charitable Dispensary with Physiotherapy unit, Sebyan at Ramakrishna Sarada Mission, Dakshineswar, Kolkata	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare	30,00,000/-	RSM, Dakshineswar is having appropriate set up to render medical services in and around Dakshineswar, specially for women and children. The dispensary renders services like consultation by qualified medical practitioners and various medical specialities, distribution of free medicines, physiotherapy services etc.	The fund will be utilized for procuring medicines to cater more than 250-500 patients per month and for establishment cost. The fund will be disbursed in two instalments and utilization will be given by RSM, Dakshineswar	This Charitable Dispensary has been in function for so many years and been continuing its service without any interruptions. This proposal is for 2024-25. It opens everyday either in morning or in evening as per the timing of the doctors.	The monitoring and reporting will be done by our CSR Officials by visiting personally to the respective location as per our CSR Policy in addition to monitoring and reporting mechanism of Ramakrishna Sarada Mission, Dakshineswar.	*Arresting malnutrition *Prevention of diseases *Diagnosis and treatment of diseases *Free Health check up that promotes health consciousness.

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03.	Free Primary School with holistic developments at Ramakrishna Sarada Mission Siksha Mandir, Vivekananda Vidyaniketan, 134 Barui Para Lane, Kolkata – 700 035.	<p>The project meets the requisite CSR guidelines and covered under Schedule VII-</p> <p>(i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare</p> <p>(ii) Promoting Education</p>	8,00,000/-	Running of free primary school by the name of Vivekananda Vidyaniketan. It caters Kusum stage to Class-IV. The school runs as per the syllabus of West Bengal Primary Board. Around 90-100 students are being taken care of in free section. The school started in 1962 and been running continuously. Sustainability is apparent. Barring academic area the	The fund will be utilized for education purpose, for procuring educational stuffs, giving wellness items, medical check up, Games and sports, computer education. The fund will be disbursed in two instalments.	The proposal is for 2024-25. April 24 to March 25. The school runs as per the guidelines of West Bengal Board of Primary Education. Additional features added to have the holistic development of the children. Needy Meritorious Students are	The project will be monitored by our CSR official by physical verification. Ramakrishna Sarada Mission Siksha Mandir, the implementing partner keeps the record of data.	<p>*Physical, Mental and Intellectual development of the children.</p> <p>*Successful enrolment in Secondary level of various renowned schools.</p> <p>*Overall improvement in behavioural pattern.</p>

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				school addresses holistic development of the children, which is a unique feature.	(half yearly).	considered for admission.		
04.	Upgradation of Infrastructure at Srirampur, Jhargram, under Ramakrishna Mission Ashrama, Jhargram	(iii) Promoting Education	25,22,711/-	This is the GAP unit will be functioning under RKM, Jhargram. The infrastructures being dilapidated deserves upgradation. The renovation and expansion of Shed for Classes, Kitchin, Drinking Water facility and Toilet Blocks are the areas for renovation. This	The fund will be disbursed in two instalments. On assessing the utilization of first instalment the second phase of fund will be disbursed to RKM,	On receipt of fund the work will be resumed. The target for completing the entire work under appeal is June, 2024.	The monitoring and reporting will be done by our CSR Officials by visiting personally to the respective location as per our CSR Policy in addition to monitoring and reporting mechanism of Ramakrishna Mission,	The GAP unit is really deserving considering the geography and demography. The existing structure is so dilapidated as it attracts risks to the stakeholders. Considering

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				will be done by qualified construction personnel under the Branch Centre Maharaj of RKM, Jhargram.	Jhargram.		Jhargram.	the needbased assessment by visiting the location, the project deserves consideration .
05.	Free Primary School at Ramakrishna Sarada Mission, Dakhineswar, Nivedita Vidyapeeth	The project meets the requisite CSR guidelines and covered under Schedule VII- (i) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare	7,05,000/-	Running of free primary school by (Bengali Medium) under Ramakrishna Sarada Mission at Dhakineswar. The school runs as per the syllabus of West Bengal Primary Board. Around 75 students are being taken	The fund will be utilized for education purpose, for procuring educational stuffs, giving wellness items, medical	The proposal is for 2024-25. The school runs as per the guidelines of West Bengal Board of Primary Education. Additional features	The project will be monitored by our CSR official by physical verification. Ramakrishna Sarada Mission Siksha Mandir, the	*Physical, Mental and Intellectual development of the children. *Successful enrolment in Secondary level of various renowned

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		(ii) Promoting Education		care of in free section. The school started in 1969 and been running continuously. Sustainability is apparent. Barring academic area the school addresses holistic development of the children.	check up, Games and sports, computer education. The fund will be disbursed in two instalments. (half yearly).	added to have the holistic development of the children. Needy Meritorious Students are considered for admission.	implementin g partner keeps the record of data.	schools. *Overall improvement in behavioural pattern.
06.	Charitable Medical Services at Ramakrishna	(i) Eradicating hunger, poverty and mal-nutrition,	10,00,000/-	The dispensary is catering free medical assistance to the poor and	The fund will be utilized to render	The medical services are being provided	The project will be monitored by our CSR	Need assessment has been done by

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	Math, Naora	promoting preventive healthcare		needy people through various departments like Medicine, Dentistry, ENT, Pathology, Gynecology, Homeopathy, Skin, Pediatrics, Orthopedic through their set up in the Math campus by the qualified medical practitioners.	medical services to the targeted people in and around the locality. Will be disbursed in two instalments. (Half Yearly)	through their good infrastructure within the campus premises by the qualified doctors of various departments throughout the year – 2024-25	official by physical verification in addition to direct monitoring by the Branch Centre Maharaj of RKM, Naora	physical verification. The demand of this medical unit is huge amongst the villagers and truly underprivileged people are being served.
07.	Gadadhar Abhyudaya Prkalpa (GAP). CSR Reg. No. CSR00006101	The project meets the requisite CSR guidelines and covered under Schedule VII- (iii) Eradicating hunger,	32,25,000/-	The project execution will be done by Ramakrishna Mission through their branch centres and local	The project outlay of Rs. 32,25,000/- for 5 units. Each unit will cater around 50	The Free Coaching Centres at respective locations under the guidance of	The monitoring and reporting will be done by our CSR Officials by visiting	*Direct Benefit Transfer & Educational Support – Minimises dropouts.

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	<p>5 Units</p> <p>The project will be undertaken in various remote locations in West Bengal</p> <p>(The supplementary education programme is meant for primary children)</p>	<p>poverty and mal-nutrition, promoting preventive healthcare</p> <p>(iv) Promoting Education</p>		<p>infrastructure at the respective locations. RKM possesses requisite expertise in executing the projects as this project of organizing free coaching on 6 days in a week along with providing the students with all educational stuff and feeding of nutritious food. They maintain developmental parameters with an objective to –</p> <ul style="list-style-type: none"> To instil moral and cultural values in the targeted children. 	<p>students comprising girl and boy child. The cost per unit is Rs.6,45,000/-</p> <p>The fund will be disbursed to RKM, Belur in two instalments.</p> <p>The Headquarter of RKM, Belur Math will control the fund centrally for the respective branch centres based</p>	<p>RKM branch centres are already in place and on running mode.</p> <p>We will fund the 5 units for the fiscal 2024-25. The classes will be 6 days in a week.</p>	<p>personally to the respective locations as per our CSR Policy in addition to monitoring mechanism of RKM.</p>	<p>*Arresting Malnutrition</p> <p>*Women Empowerment</p> <p>*Preventive Healthcare Measure</p> <p>*Maintenance of Hygiene because of giving of Wellness Items</p> <p>*Discipline – Yoga, Meditation, Regular Prayer</p> <p>*Advancement of Technical Knowhow</p> <p>*Rural Employment Generation</p>

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				<ul style="list-style-type: none"> • To educate them with special coaching on school subjects • To inculcate a sense of cleanliness and hygiene in them • To nourish them for their physical development • To prepare them to be a good citizen of India. 	on their utilization.			*Parents' grooming – Overall growth of students' family members.
08.	Vivekananda Abhyudaya Prakalpa (VAP).	The project meets the requisite CSR guidelines and covered under Schedule VII-	16,20,000/-	The project execution will be done by Ramakrishna Mission,	The project outlay of Rs. 16,20,000/- for 3 units. Each unit	The Supplementary education programme at respective	The monitoring and reporting will be done by our CSR	*Direct Benefit Transfer & Educational Support –

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	<p>CSR Reg. No. CSR00006101 3 Units</p> <p>The project will be undertaken in 3 different remote locations in West Bengal</p> <p>(The supplementary education programme is meant for Secondary students) – for six months</p>	<p>(v) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare</p> <p>(vi) Promoting Education</p>		<p>Narendrapur through their set ups and local infrastructure at the respective locations. RKM possesses requisite expertise in executing the projects as this project of organizing free coaching on 6 days in a week along with providing the students with all educational stuff and feeding of nutritious food. They maintain developmental parameters with an objective to –</p> <ul style="list-style-type: none"> To instil moral and cultural 	<p>will cater around 40 students comprising girl and boy child. The cost per unit is Rs.5,40,000/-</p> <p>The fund will be disbursed to RKM, Narendrapur in two instalments.</p> <p>The Headquarter of RKM, Narendrapur will control the fund centrally for</p>	<p>locations under the guidance of RKM branch centres are already in place and on running mode.</p> <p>We will fund the 3 units for the fiscal 2024-25. The classes will be 6 days in a week.</p>	<p>Officials by visiting personally to the respective locations as per our CSR Policy in addition to monitoring mechanism of RKM.</p>	<p>Minimises dropouts. *Arresting Malnutrition *Women Empowerment *Preventive Healthcare Measure *Maintenance of Hygiene because of giving of Wellness Items *Discipline – Yoga, Meditation, Regular Prayer *Rural Employment Generation</p>

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				values in the targeted children. <ul style="list-style-type: none"> • To educate them with special coaching on school subjects • To inculcate a sense of cleanliness and hygiene in them • To nourish them for their physical development • To prepare them to be a good citizen of India. 	the respective centres based on their utilization.			*Parents' grooming – Overall growth of students' family members.

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09.	Vivekananda Abhyudaya Prakalpa (VAP). CSR Reg. No. CSR00006101 1 Unit The project will be undertaken in RKM Jhargram at Srirampur unit, remote locations in West Bengal (The supplementary education programme is meant for	The project meets the requisite CSR guidelines and covered under Schedule VII- (vii) Eradicating hunger, poverty and mal-nutrition, promoting preventive healthcare (viii) Promoting Education	5,40,000/-	The project execution will be done by Ramakrishna Mission, Jhargram through its Srirampur unit location. RKM possesses requisite expertise in executing the projects as this project of organizing free coaching on 6 days in a week along with providing the students with all educational stuff and feeding of nutritious food. They maintain developmental parameters with an objective to –	The project outlay of Rs. 5,40,000/-for 3 units. Each unit will cater around 40 students comprising girl and boy child. The cost per unit is Rs.5,40,000/- The fund will be disbursed to RKM, Jhargram in two instalments. The RKM-Jhargram,	The Supplementary education programme at respective locations under the guidance of RKM branch centres are already in place and on running mode. We will fund the 3 units for the fiscal 2024-25. The classes will be 6 days in a week.	The monitoring and reporting will be done by our CSR Officials by visiting personally to the respective locations as per our CSR Policy in addition to monitoring mechanism of RKM.	*Direct Benefit Transfer & Educational Support – Minimises dropouts. *Arresting Malnutrition *Women Empowerment *Preventive Healthcare Measure *Maintenance of Hygiene because of giving of Wellness Items *Discipline – Meditation, Regular Prayer

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	Secondary students) – for six months			<ul style="list-style-type: none"> • To instil moral and cultural values in the targeted children. • To educate them with special coaching on school subjects • To inculcate a sense of cleanliness and hygiene in them • To nourish them for their physical development • To prepare them to be a good citizen of India. 	will control the fund centrally for the respective centres based on their utilization.			*Rural Employment Generation *Parents' grooming – Overall growth of students' family members.

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- Note :
1. The total CSR allocation for the Financial Year 2024-25 (2% of Net Profit of last three preceding years) is approx **Rs.2,86,11,303/-** (provisional & unaudited)
 2. The Plan has been chalked out based on available and selected proposals totalling to Rs. **4,55,87,711/-**
 3. The minimum amount to be spent during the Financial Year : Approx **Rs. 2,86,11,303/-** (Provisional and Unaudited)
 4. The target is to spend the entire corpus during the financial year.
 5. If any amount remains unspent at the end of 31.03.2025, the said amount will be transferred / spent as prescribed in Section 135 of the Companies Act, 2013.
 6. The available and selected proposals totalling to **Rs. 4,55,87,711/-** represents around **3.2%** of estimated, unaudited and provisional average net profit of three preceding years.
 7. This Annual Action plan may be changed or altered during the fiscal subject to Board's approval.